

<b>2020/21 Capital Schemes to be slipped:</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
<b>Transformation</b>			
Cotgrave Phase 2	(570)	570	
Bingham Leisure Hub	(11,000)	11,000	
Manvers Business Park Roof Refurbishment	(200)	200	
Manvers Business Park Roller Shutters	(100)	100	
Water Course Improvements	(60)	60	
The Point CP Security Gate	(20)	20	
The Crematorium	(4,500)	4,500	
<b>Sub-total Transformation</b>	<b>(16,450)</b>	<b>16,450</b>	<b>0</b>
<b>Neighbourhoods</b>			
Vehicle Replacement	(330)	330	
Support for Registered Housing Providers	(1,000)	500	500
Bowls Hall Replacement Furniture	(15)	15	
KLC Refurb Pitched/Flat Roofs	(220)	220	
<b>Sub-total Neighbourhoods</b>	<b>(1,565)</b>	<b>1,065</b>	<b>500</b>
<b>Communities</b>			
Gamston Community Centre Toilets	(45)	45	
RCP Front Footpath Improvements	(15)	15	
RCP Visitor Centre and Education Building	(285)	285	
RCP Vehicle Access Controls	(15)	15	
West Park Julien Cahn Pavilion	(40)	40	
<b>Sub-total Communities</b>	<b>(400)</b>	<b>400</b>	<b>0</b>
<b>Finance and Corporate</b>			
IS Strategy	(50)	50	
<b>Sub-total Finance and Corporate</b>	<b>(50)</b>	<b>50</b>	<b>0</b>
<b>TOTAL</b>	<b>(18,465)</b>	<b>17,965</b>	<b>500</b>